

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

Title of paper:	WARD PERFORMANCE REPORTS - Q1	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	<p>Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk</p> <p>Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk</p> <p>Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk</p> <p>Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk</p>	
Other officers who have provided input:	<p>Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk</p> <p>Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk</p>	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- Current 12 month total shows reduction of 16.58% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 saw increase of 4 crimes, increase of 4.88%
- Year to date all crime in Bridge Ward is down 16.9% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was theft, up 14 crimes (73.68%)

ASB:

- March 2013 compared to March 2012- 28 ASB calls, a reduction of 58.21% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 27.79% - Division as a whole saw a reduction 33.8%

Domestic Violence:

- March 2013 compared to March 2012 saw an increase of 1 crime

Cleanliness Index:

- Cleanliness Index Score is 89
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 63 incidences an increase of 28

Fly Tipping:

- Comparison with previous years month, 79 incidences an increase of 57

Unemployment Rate:

- 6.6% - Change in last month +2.7% - Change in last year -11.7%, City Ranking 9th

Community Protection:

- There were no court outcomes for the Bridge Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Bridge Ward for February 2013 were 0. Year to date fires in Bridge are down 87.01%

Key Successes:

- Rollout of individual property bins for Terraces off Glapton Road to take place soon
- Increased number of enforcements/notices carried out for litter, fly tipping and dog fouling
- Good level of engagement/participation by residents at meetings and events, setting localised priorities
- Meadows entry in "Britain in Bloom"
- Reduction in ASB in previous hotspots and vehicle damage

Event/ Community Engagement:

- See Ward Performance Appendix Report for full details

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling the spate of thefts from the retail park, fly tipping (alleyways), dog fouling and increased homophobic graffiti across the area.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known Hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- Current 12 month total shows reduction of 9.87% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 there was a reduction of 8.96% (6 crimes)
- Year to date all crime in Clifton North Ward is down 14.11% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was in Personal Robbery, which is up 5 crimes.

ASB:

- March 2013 compared to March 2012- 35 ASB calls, a reduction of 61.40% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 44.10% - Division as a whole saw a reduction 33.8%

Cleanliness Index:

- Cleanliness Index Score is 78
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 12 incidents an increase of 5

Fly Tipping:

- Comparison with previous years month, 2 incidents an decrease of 4

Unemployment Rate:

- 4.8% - Change in last month +1.9% - Change in last year 3.6 %, City Ranking 16th

Community Protection:

- There were no court outcomes for the Clifton North Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Clifton North Ward for February 2013 there were 3. Year to date fires in Clifton North are down 73.08%

Key Successes: Improved performances across most categories above

Issues: how to minimise the disruptions of Tram works across both wards and ensuring the sustainability of local businesses.

Events; 'Have your Say' meetings organised with Police, NCH across Clifton Estate.

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Successful 'Week of Action' held across Clifton North & Clifton South wards, with a broad range of partners which focussed on making the area a safer and cleaner place.

Ward: Clifton South NDO: Don Bulmer

Crime:

- Current 12 month total shows reduction of 6.07% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 there was a reduction of 15.48% (13 crimes)
- Year to date all crime in Clifton South Ward is down 1.42% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was in Theft, which is up 11 crimes.

ASB:

- March 2013 compared to March 2012- 10 ASB calls, a reduction of 14.71% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 31.84% - Division as a whole saw a reduction 33.8%

Cleanliness Index:

- Cleanliness Index Score is 88
- Performance compared to previous year is up
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 2 incidents an decrease of 6

Fly Tipping:

- Comparison with previous years month, 5 incidents an decrease of 9

Unemployment Rate:

- 6.2 % - Change in last month +2.1% - Change in last year – 4.4 %, City Ranking 12th

Community Protection:

- There were 2 court outcomes for the Clifton South Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Clifton South Ward for February 2013 there were 3. Year to date fires in Clifton South are down 69.44%

Key Successes: Improved performances across most categories above

Issues: How to minimise the impact of Tram and A453 works across the ward, access to public transport particularly in outlining areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions.

Events;

- Regular quarterly '**Have Your Say**' meetings attended by local Councillors, residents and partners now in place.
- Successful '**Week of Action**' held across Clifton North & Clifton South wards, with a broad range of partners that focussed on making the area a safer and cleaner place.

NATs (Neighbourhood Action Team) – Regular monthly meetings with key local partner services take place. The meetings inform priority issues setting and good practice and offer local officers an opportunity to work in a more streamlined way.

South Locality Board

This has been established now for ten months and delivers a multi agency/partnership approach to managing the locality, providing an oversight of area performance and policing priorities, performance management and problem solving of key challenges.

In the South, this has included a focus on anti social behaviour in Clifton and Sneinton. Summer Holiday programme has been developed with all partners. Funding has been accessed to establish Street Pastors in St Anns and Dales Wards to address identified street drinking in these areas they have now established this service .The board is now focusing on addressing increase in Domestic Violence in St Anns and Bridge wards learning from work piloted in Aspley. Area Chairs, or their nominated representatives are invited. Minutes will be issued to all ward councillors

Recommendation(s):

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| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 3 2012/13. |
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1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

APPENDIX 1